

**Active Construction and Design and Facilities Management Managed Projects Status Report  
As of June 30, 2009**

Project Number	Project Manager	Project Name	Total Budget To Date	Total Spent To Date	FY 08/09 Current Budget	FY 08/09 Current Spent	Status	Anticipated Completion Date
<b>Library Projects</b>								
203619	DC	Fort Myers Library Expansion	6,696,748	40,295	6,656,453	0	Negotiating interlocal agreement and site selection.	TBD
203613	DC	Northwest Regional Library	15,309,342	7,792,344	12,542,005	5,025,007	Construction 85% complete.	Sept 2009
KG.2178	DC	Riverdale Branch Library Relocation	871,262	863,080	600,934	592,752	Construction complete.	January 2009
<b>Park Related Projects</b>								
402003	JW	Bay Oaks Comm Center HVAC Replace	60,000	1,964	60,000	1,964	HVAC replacement complete	Fall 2009
402038	DC	Boca Grande Renovations	757,002	686,748	185,417	115,163	Renovations to the Crowinshield are complete.	Jan 2009
403148	BT	Bokeelia Harbor Hideaway Boat Ramp	728,287	189,877	600,000	61,590	GMP awarded, construction will begin in July 2009	March 2010
201808	BT	Bowditch Park Boat Docks	454,141	449,612	7,504	2,975	Construction complete.	May 2008
402044	MC	Buckingham Comm Center Improvemer	538,631	383,547	500,000	344,916	Renovations 99% complete.	July 2009
202066	TE	Bunche Beach Improvements	197,183	187,137	12,543	2,497	GMP awarded, construction will begin in July 2009	Feb 2010
202119	JW	City of Palms & 5 Plex Underdrain Syste	150,000	0	150,000	0	On hold	TBD
201999	BT	Estero Community Park	14,812,726	14,668,184	156,123	11,581	Construction complete.	
201871	MC	Fisherman's Co-op Improvements	95,800	65,174	31,206	580	Seawall caps being replaced.	Summer 2009
202107	BT	Five Plex Maintenance Building	775,000	269,430	687,586	182,016	Construction 20% complete.	Dec 2009
402120	JW	Karl Drew Comm Center HVAC Replace	30,000	13,203	30,000	13,203	HVAC replacement complete	Feb 2009
201796	BT	Lakes Park Master Plan	7,187,226	6,895,103	1,901,927	1,609,804	Construction 99% complete.	July 2009
202101	MC	Lynn Hall Bathhouse ADA Compliance F	150,000	9,000	150,000	9,000	Design complete.	Nov 2009
402124	AA	Manatee Park Canal Bank Reinforceme	177,000	177,000	58,906	58,906	Repairs complete.	Nov 2008
408889	BR	Old Courthouse Courtyard Maintenance	88,220	72,764	24,980	9,524	Scope of project to be determined.	TBD
401823	RB	Pool Maintenance and Repairs	760,001	758,307	55,476	53,782	Ongoing repair of County pools.	N/A
KH5723.2	TE	Prairie Pines Preserve	2,021,419	1,464,377	1,604,760	1,047,718	Construction 99% complete.	July 2009
202499	BT	Red Sox Stadium	75,000,000	7,578	75,000,000	7,578	Site selected, preliminary design underway.	2013
202085	TE	San Carlos Bay-Bunche Beach Preserv	700,000	13,665	686,435	100	GMP awarded, construction will begin in July 2009	Feb 2010
201901	BT	Sanibel Causeway Fishing Pier	1,850,000	276,330	1,731,113	157,443	Design and permit near complete.	TBD
202100	BT	Sanibel Causeway Restrooms	1,114,379	1,032,049	89,537	7,207	Restrooms complete.	Summer 2008
201854	BT	Six Mile Cypress Interpretive Facility	4,245,382	4,214,487	102,386	71,491	Construction complete.	June 2008
401738	MC	Stadium Maintenance-Sports Complex	1,300,520	1,198,365	109,422	7,267	Ongoing maintenance at the Lee County Sports Complex.	N/A
402028	Various	Stadium Maintenance-City of Palms	382,656	282,656	100,000	0	Ongoing maintenance at City of Palms Stadium	N/A
202043	JC	Stadiums-Building Access Readers	180,781	159,357	21,424	0	Ongoing installation of readers at Stadiums.	N/A
402122	Various	Stadiums Maintenance and Improvemer	1,520,000	587,241	1,520,000	587,241	Ongoing maintenance at County Stadiums	N/A
402097	DG	Stadiums - Painting	114,537	114,288	6,520	6,271	Painting of stadiums.	Dec 2008
202001	AA	Ten Mile Linear Regional Park	8,310,181	8,193,364	400,340	283,523	Phase III complete.	Sept 2008

402059	RA	Tennis Court Lights Upgrade	255,262	180,262	75,000	0	On hold	TBD
202016	BT	Terry Park Improvements/Master Plan	2,488,064	897,236	2,132,868	542,040	Construction 60% complete.	Jan 2010
202052	BT	Terry Park Restrooms	193,500	193,500	54,486	54,486	Construction 60% complete.	Jan 2010
201760	BT	Veterans Park	13,977,093	11,639,330	2,382,067	44,304	Phase III complete.	Feb 2009
201873	BT	Wa-Ke Hatchee Community Park	12,392,227	8,316,821	4,203,222	127,816	GMP awarded, construction will begin in July 2009	April 2010

**Construction & Design/Facilities Maintenance County-Wide Projects**

408791	RA	Admin Bldg Electrical Service Upgrade	199,901	189,642	10,259	0	Electrical service upgrades complete.	Sept 2008
408966	MD	Admin Bldg HVAC Control Upgrade	162,624	135,537	50,000	22,913	HVAC Controls upgrades complete.	Oct 2008
208865	DC	Admin East Phone & Data Systems	954,000	838,531	115,469	0	Equipment received and installation installed.	2009
408887	DC	Admin East Renovations	4,422,164	2,641,704	2,536,445	755,985	Phase III roofing complete, Phase IV under bidding	TBD
408839	MC	ADA Compliance	50,000	10,353	50,000	10,353	Ongoing renovations to comply with ADA.	N/A
208701	MC	ADA Compliance - Lavatories	1,199,620	1,103,473	171,019	74,872	Ongoing renovations of restrooms to comply with ADA.	N/A
408673	DG	Asphalt Parking Lots	819,073	781,440	140,868	103,235	Ongoing maintenance of County owned parking lots	N/A
401805	MC	Boardwalk Deck Improvements	551,570	551,570	30,000	30,000	Ongoing maintenance of boardwalks	N/A
401809	DG	Capitalized Beach Park Maintenance	589,227	566,986	50,000	27,759	Ongoing capital repairs at County beaches.	N/A
408700	RB	Capitalized Building Maintenance	5,764,649	5,558,052	473,867	267,270	Ongoing repair/replacement of capital equipment	N/A
408675	DG	Indoor Air Quality Control & Remediation	334,471	298,459	64,607	28,595	Ongoing maintenance of ducts and indoor air quality.	N/A
408793	MD	Controls Upgrade/Maint/Installation	87,058	86,938	720	600	Ongoing upgrades and installation of building controls.	N/A
401825	MC	County-Wide Boardwalk Repairs	774,382	742,403	50,000	18,021	Ongoing repairs of boardwalks.	N/A
408968	DG	County-Wide Ext Paint/Recoat	201,612	160,695	85,000	44,083	Ongoing painting of County buildings.	N/A
408842	BR	County-Wide Fire Sprinkler Backflow Pr	40,000	0	40,000	0	Ongoing upgrades of fire control systems.	N/A
408743	DG	County-Wide Flooring Replacement	315,097	246,207	88,821	19,931	Ongoing replacement of worn/stained floors in County bldgs.	N/A
408661	TP	County Wide Fuel Facilities	3,314,084	2,842,127	781,564	309,607	Ongoing. Replace, maintain and install fuel tanks	2009
408971	JW	County-Wide HVAC Replacement	212,849	170,771	81,501	39,423	Ongoing replacement/maintenance of HVAC systems.	N/A
408794	JW	County-Wide Irrigation	702,147	563,764	232,271	93,888	Ongoing maintenance and upgrade of irrigation systems.	N/A
408639	BR	County-Wide Modular Furniture	1,003,639	938,595	75,000	9,956	Ongoing replacement of modular furniture.	N/A
408796	BR	Elevator Upgrade/Maintenance CW	310,751	259,740	82,538	31,527	Ongoing maintenance of elevators.	N/A
408708	RA	Generator Maintenance/Replacement	885,649	305,149	600,000	19,500	GMP awarded to replace generator for Admin Building.	Sept 2009
208782	BR	Hough St.Bldg & Parking Lots Pave	1,600,000	1,092,008	540,750	32,758	Building complete. Engineering underway for T-2 parking.	Dec 2009
208736	BR	Modular Furniture Storage Facility	100,001	98,350	1,651	0	Renovations complete.	Sept 2008
408607	DG	Remodeling Projects	8,600,441	8,417,363	288,332	105,254	Ongoing remodeling of County facilities.	N/A
408603	DG	Reroofing Projects	5,377,064	5,207,665	485,983	316,584	Ongoing repair and maintenance of County roofs.	N/A

**Public Safety Projects**

208666	DC	Lee County EOC Site	7,390,000	80,402	7,309,598	0	Site selection underway.	TBD
208880	AA	EMS Hangar - Page Field	4,079,561	3,113,116	3,638,497	2,672,052	Construction is 90% complete.	July 2009
208886	BR	EMS Station - Pondella	344,740	310,028	84,074	49,362	Finalizing remodeling work.	March 2009
208993	BR	EMS Stations	265,664	245,855	19,809	0	Annual upgrades of EMS stations.	N/A
208786	PW	EMS Station - Site D Garden Street	913,761	913,728	596,991	596,958	Construction is complete.	June 2009
208950	PW	EMS Station - Treeline South	356,900	26,197	330,703	0	Project on hold.	TBD
208787	AA	Pine Ridge Government Complex	13,686,903	9,489,254	10,499,844	6,302,195	Tax Collector & Sheriff 100% & EMS/Fire 99% complete.	July 2009

208667 AA New EMS Stations 4,278,216 4,245,438 53,066 20,288 Trailhead & Terry Park Stations complete.

**Courts and Constitutional Officers Projects**

408940	AA	Evidence Area Renovation & Doors @ 5	400,000	32,396	400,000	32,396	Renovations 10% complete.	Dec 2009
208769	AA	Evidence Facility	11,984,022	11,947,261	339,314	302,553	Construction complete	April 2008
408733	OD	Jail A/C Units Replacement	524,442	520,052	6,975	2,585	Ongoing replacement of a/c units.	N/A
208965	AA	Jail Expansion	56,036,272	55,587,275	2,166,207	1,717,210	Construction complete	Nov 2008
208943	AA	Jail Expansion, Phase II	3,204,200	135,200	3,192,600	123,600	Study underway for next phase of Jail expansion.	TBD
408654	JW	Jail Smoke Evacuation System	1,511,037	1,315,612	1,060,921	865,496	Work 90% complete.	August 2009
208709	BR	Juror Parking Lot Attendant Booth Reloc	100,000	97,942	2,058	0	Project substantially complete.	
408655	OD	Justice Center Air Handlers	612,865	212,865	400,000	0	Replacement of air handlers underway.	April 2010
408982	MD	Justice Ctr Annex A/C Controls Rep	57,716	55,021	4,435	1,740	Replacement of a/c controls complete.	Jan 2009
408843	BR	Justice Center Annex Elevator Moderniz	500,000	0	500,000	0	On hold due to budget constraints	TBD
408844	RD	Justice Center Annex Generator Replac	600,000	287,825	600,000	287,825	Installation of generator complete.	April 2009
208712	MD	Justice Center BAS Controls Upgrade	300,000	298,814	2,006	820	Ongoing upgrades to BAS controls.	N/A
208646	RD	Justice Center Expansion	128,963,712	116,446,207	28,442,685	15,925,180	Ten-Story Tower is complete.	May 2009
208646	RD						Parking Garage is 50% complete.	October 2009
408963	RD	Justice Center Renovations	4,617,391	2,626,641	2,000,000	9,250	Renovations to Bailiff area on 1st floor underway.	Ongoing
208682	RD	Justice Center Renov - Pod "C"	1,364,215	1,356,097	8,118	0	Renovations to POD C are complete.	Nov 2008
208692	RD	Justice Center 2nd Floor Renovations	979,702	952,176	27,526	0	Renovations to the 2nd floor are complete.	Nov 2008
408942	OD	Sheriff Building Improvements	953,759	391,099	612,588	49,928	Ongoing upgrades to Sheriff Facilities.	N/A
408846	BR	Sheriff Substation - East Rehabilitation	400,000	89,745	400,000	89,745	Renovations underway.	Sept 2009
408847	JW	Sup of Election - Warehouse A/C Repla	65,000	58,916	65,000	58,916	Replacement of a/c units complete.	February 2009
408959	DC	Tax Collector NFM Relocation	877,240	775,932	132,532	31,224	Construction complete	Sept 2008

**Animal Services/Fleet Management/Human Services Projects/Transit/DOT**

208834	BT	Animal Services Chiller	450,000	0	450,000	0	Design underway.	April 2010
208838	BT	Animal Shelter Expansion	363,585	46,953	363,585	46,953	Design underway.	April 2010
208872	PW	Edison Mall Transfer Center	59,411	53,061	13,765	7,415	CM selected, negotiating lease with mall.	TBD
408979	MC	Fleet Renovations	702,477	702,391	6,600	6,514	Renovations complete.	Nov 2008
208735	PW	Transit Operations/Maint Facility	782,612	619,006	170,403	6,797	Site selection and design underway.	TBD
206752	PW	Traffic Building Replacement	1,900,000	70,573	1,837,871	8,444	Preliminary design underway, considering land acquisition.	2010

Totals 464,082,046 319,204,275 187,495,076 42,617,305

**Project Managers Initials and Telephone Numbers:**

Initials	Name	Telephone Number	Initials	Name	Telephone Number
AA	Ayoub Al-Bahou	533-8303	MD	Marco Dano	533-2987
BR	Baxter Rothell	533-0400	OD	Otto Demuth	533-9002
BT	Bob Taylor	707-0769	PW	Peter Wisniewski	707-5033

DG	Damon Grant			RA	Randy Admire	533-9006
DC	Daniel Cruz	707-2486		RB	Rich Beck	533-8822
JW	Jack Whitmore	707-7817		RD	Rick Dalziel	357-4682
MC	Mike Carstensen	533-9012		TE	Tom Easley	533-8370
				TP	Tony Pellicer	533-8129